## JEFFERSON COUNTY ARRA FUNDING AND PROJECTS

❖ Based on the latest information available to the Governor's Office. This report is not comprehensive because new Recovery Act awards are announced frequently. This does not include funds - including income tax cuts, increased COBRA benefits, increased funds to cover Medicaid services and others - that cannot be broken down by county. The numbers below represent funds that have been awarded and are expected to be received over the life of the Recovery Act. The funds are distributed to a wide range of groups in the county and do not necessarily touch county government.

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## **COMMUNITY SERVICES / SAFETY NET**

\$592,459	Community Services Block grant to Jefferson County for poverty reduction and revitalization of low-income communities. Jefferson County in conjunction with the Work Training Experience (WTE) program will provide residents an opportunity to obtain employment with livable wages.
\$295,014	Community Development Block grant to Jefferson County.
\$136,700	Community Development Block grant to the City of Arvada.
\$244,865	Community Development Block grant to the City of Lakewood.
\$91,000	Funds to pay overtime to 17 workers in Jefferson County to expedite the processing of applications for the Supplemental Nutrition Assistance Program (food stamps)
\$2,849,827	Extra 13 percent in food stamp benefits to about 23,000 people in Jefferson County between April 1-October 31, 2009
\$9,550	Grant to the Agape Life Christian Fellowship in Jefferson County to distribute emergency food to households and provide meals to needy people.
\$1,378,276	Grant for the Child Care & Development Fund in Jefferson County

## **PUBLIC SAFETY**

\$170,389	Justice Assistance grant to Jefferson County for law enforcement programs
\$450,911	Justice Assistance grant to the City of Lakewood
\$136,537	Justice Assistance grant to the City of Arvada
\$15,346	Justice Assistance grant to the City of Edgewater
\$17,377	Justice Assistance grant to the City of Golden
\$552,394	Justice Assistance grant to Jefferson County-Criminal Justice Planning for a 2009 Pretrial Pilot Program and to support replacement for failing and/or outdated equipment.

- Justice Assistance grant to the District Attorney's Office, 1<sup>st</sup> Judicial District (Includes Jefferson and Gilpin Counties) for a felony Deputy District Attorney (DDA) Family Violence Specialist and Paralegal to fund a Family Violence Response Project.
- **\$745,000** Justice Assistance grant to the City of Golden for a phone-based crisis line that will be operational 24 hours a day, everyday of the year.
- Justice Assistance grant to the City of Lakewood to fund a Substance Abuse Treatment for Youth Offenders program. The project goal is to reduce juvenile substance abuse, recidivism, and to subsidize substance abuse treatment for those who lack family financial resources.
- \$48,949 Violence Against Women Act (VAWA) grant to Colorado District Attorney's Council to provide statewide training to criminal justice agencies and community-based programs on cases involving violence against women.
- **\$20,000** Victims of Crime Act (VOCA) grant to WINGS Foundation, Inc. to create a contract Bilingual Program Manager position to provide services to Spanish-speaking adult survivors of childhood sexual abuse.

#### **TRANSPORTATION**

- **\$8,400,000** Grant to construct a grade-separated interchange at Elk Creek Road, new frontage roads and wildlife-crossing underpass.
- \$333,489 Grant to install ramp metering on the ramps from Sheridan Blvd. to westbound 36, 84<sup>th</sup> Avenue to northbound I-25, and Kipling Pkwy to eastbound C-470 and Yosemite St. to westbound C-470. (Includes Jefferson, Douglas, and Adams Counties)
- \$886,979 Grant to replace traffic signals at two locations; US 6, SH93, SH58 (one intersection in Golden), and SH128 at Simms Street (Includes Jefferson and Broomfield Counties)
- \$1,793,405 Grant to repair or replace concrete slabs for approximately three miles of I-70.
- **\$3,337,195** Grant to resurface approximately three miles of US 40 in asphalt
- **\$300,000** Grant to construct West 86<sup>th</sup> Parkway Bike Lanes
- **\$40,000,000** Federal Transit Administration grant to the Regional Transportation District for expansion of the West Corridor Light Rail

### WORKFORCE SERVICES AND UNEMPLOYMENT BENEFITS

- **\$1,762,002** Workforce Investment Act Funds for job training to Tri-County Region (Includes Jefferson, Clear Creek, and Gilpin Counties) residents
- \$476,493 Wagner Peyser (WP) & Reemployment Services (RES) to Tri-County Region residents.

- \$93,607,975 Extra 20 weeks of benefits, through the Emergency Unemployment Compensation program, for 8,300 people (as of June 30, 2010) in Jefferson County. \$19,205,050 Extra \$25 per week in unemployment benefits through the Federal Additional Compensation program, for 28,064 people (as of June 30, 2010) \$9,859,618 Additional 13 weeks of unemployment benefits through a new state law given to 2,983 people as of June 30, 2010. **ENERGY AND ENVIRONMENT** Energy Efficiency Conservation Block grant to Jefferson County to improve energy \$2,212,100 efficiency in buildings across the county. \$1,326,100 Energy Efficiency Conservation Block grant to the city of Lakewood to improve energy efficiency in buildings across the city. \$951,900 Energy Efficiency Conservation Block grant to the city of Arvada to improve energy efficiency in buildings across the city. Estimated funds to be spent for free energy efficiency upgrades in low-income homes in \$4,192,662 Jefferson County U.S. Department of Energy contract to APS Group, Inc. for maintenance work. \$231,300 \$33,500 U.S. Department of Energy contract to Hukari Tech to decontaminate and decommission the uranium enrichment gaseous diffusion plants. U.S. Department of Energy contract to Navarro Research & Engineering, Inc. - EECBG \$4,250,000 grant \$84,854 U.S. Department of Energy contract to Telenet, LLC for HD voice over internet protocol phone and internet services
- **\$110,000,000** U.S. Department of Energy grants to the National Renewable Energy Laboratory (operated by the Alliance for Sustainable Energy, LLC) for construction projects at the Golden campus..
- \$25,500,000 Approximate amount of research grants awarded to the National Renewable Energy Laboratory that is expected to be used in Colorado (about the same amount is expected to be spent by partner agencies).
- **\$528,652** U.S. Department of Energy contract to Deloitte & Touche, LLP for Transmission Infrastructure Program consulting services.
- **\$60,000** Environmental Protection Agency contract to URS Operating Services for a Brownsfield assessment of Wheatridge 44<sup>th</sup> and Wadsworth site

\$100,000	New Energy Economic Development (NEED) grant to Energistic Systems in Golden for continued manufacturing of the SunTrac Concentrating Collector system, a new solar-thermal system.
\$195,000	Department of Energy grant to the City of Lakewood to develop or expland an energy assurance plan to improve electricity reliability and energy security.
\$130,000	Department of Energy grant to the City of Wheat Rudge to develop or expand an energy assurance plan to improve electricity reliability and energy security.
\$200,543	Rebates for 1117 people in Jefferson County for the purchase of energy-efficient appliances including, dishwashers, refrigerators, furnaces and boilers.

# **EDUCATION**

\$3,832,921	State Fiscal Stabilization funds to sustain jobs and programs at Red Rocks Community College. This number reflects expenditures reported to the federal government in October 2009. The amount will grow over time.
\$13,331,283	State Fiscal Stabilization funds to sustain jobs and programs at Colorado School of Mines over three fiscal years (\$4.4 million was spent through Sept. 30, 2009)
\$9,556,256	Title I funds for Jefferson County schools with high percentages of low-income students
\$14,929,018	IDEA (Individuals with Disabilities Education Act) Part B funds for services to disabled students in Jefferson County
\$530,822	IDEA Part B funds for disabled preschool students in Jefferson County
\$179,300	Grant to improve school lunch services in Jefferson County
\$276,625	Education Technology State grant to Jefferson County
\$70,000	McKinney-Vento Homeless Education Funds to provide services to students who are atrisk of homelessness
\$29,631	Federal work study grants to students at the Colorado School of Mines
\$26,196	Federal work study grants to students at Red Rocks Community College
\$66,612	Grant to the City of Lakewood for ARRA COLA Head Start Quality Improvement Funding
\$203,932	Grant to Jefferson County for ARRA COLA Head Start Quality Improvement Funding

#### \$4,450,176 Research grants to the Colorado School of Mines

#### HOUSING

\$165,522	HUD Section 8 Housing Rental Assistance payments to Arvada House
\$73,317	HUD Section 8 Housing Rental Assistance payments to Arvada Cottages
\$186,364	HUD Section 8 Housing Rental Assistance payments to Green Ridge Meadows
\$526,704	HUD Section 8 Housing Rental Assistance payments to Edgewater Plaza
\$931,109	Financing through the Low Income Housing Tax Credit Assistance Program, administered by the Colorado Housing and Finance Authority, for acquisition and rehabilitation of Maplewood apartments in Lakewood, a 132-unit facility.
\$1,118,963	Financing through the Low Income Tax Credit Assistance Program, administered by the Colorado Housing and Finance Authority, for new construction of a 55-unit affordable housing complex at Johnson Road and 10 <sup>th</sup> Avenue in Golden.

#### SMALL BUSINESS SERVICES

#### **Small Business Administration loans** \$22,768,705

Michael R. Walls & Co. - \$25,000

A to Z Rental Center, Inc. - \$25,000 Paradigm Design & Manufacturer - \$6,375 Dickey's Barbecue Pit - \$12,500 ANC Enterprises, Inc. - \$4,250 Johnson Enterprises, Inc. - \$22,500 Richard L Harvey dba Summit Family Dentistry - \$1,500,000 Linko Data Systems, Inc. - \$62,500 Indian Tree Animal Hospital - \$225,000 Rockley Music Company, Inc. - \$62,500

Tom's Tree Service - \$5,000

Simms Crossing Family Practice - \$288,000

Adobe Solar, LLC - \$12,500

VFORGE, Inc. - \$668,160

Mountain Machines and Motorcycles - \$2,500

Ken Caryl Imports, Inc. - \$446,000

Crossroads Homecare & Mobility - \$7,500

Consumer Network of America, LLC - \$75,000

Superior Industries, Inc. - \$12,500

ALCAM Properties, LLC and ALCA - \$507,600

Chemistry & Industrial Hygiene - \$531,000

Connection One, Inc. - \$283,410

Grainy Gear Baking, LLC - \$91,000

Summit Traffic Solutions, LLC - \$12,500

Build Colorado, Inc. - \$12,500

Fuog Colorado, Inc. - \$12.500

Coal Mine Ace Hardware, Inc. - \$495,000

Apple Ridge Café - \$37,500

Marketing Group Business Solution - \$414,000

Alpine Remediation, Inc. - \$100,000

Alpine Remediation, Inc. - \$50,000

Mountain Machine - \$17,800

Mountain Paws Veterinary Practice - \$450,000

Mountain State Wiring Solution - \$10,000

Straight Edge, Inc. - \$25,000

United Sales and Services, LLC - \$751,770

Colorado Weddings & Special Events - \$18,000

Raw Land Solutions, LLC - \$90,000

Pridemark Paramedic Services - \$427,500

Halu Sushi - \$22,500

DDS Distributors - \$20,000

Kingdom Kids Academy - \$384,840

Louis & Adler Family Dentistry - \$405,000

Truckwriters of Colorado, Inc. - \$23,300

Summit Technical Resources, Inc. - \$270,000

Vironex, Inc. - \$572,000

Comtex Systems, Inc. - \$599,000

Balanced Development, LLC - \$360,000

Goddard School of Lakewood - \$708,000

Red Rocks Technology Partners - \$5,000

A/R Ink & Supply, Inc. - \$7,500

Radio Resource, Inc. - \$312,000

Digital Roads, Inc. - \$100,000

Living Water Car Wash III - \$515,000

TNT Sales Golden, Inc. - \$1,212,000

Lakeside Animal Hospital P.C. - \$289,000

Richard J. Waters - \$12,500

King Systems, LLC - \$50,000

Lakeside Animal Hospital, P.C. - \$137,250

Sport Clips - \$67,500

Gurung, Inc. - \$10,000

Harper Shearer Madlock Property - \$1,500,000

The Gem Lapidary - \$35,000

Massage Envy - \$232,650

InstaKey Lock Corporation - \$757,000

New City Buffet, Inc. - \$17,500

Functional Performance Physicans - \$63,000

Amici's Pizzeria & Italian Restaurant - \$341,000

Lara Houston, DVM - \$909,000

Thomas P. Campbell, M.D., P.C. - \$859,000

ACE Hardware of Jewell Square - \$622,800

Evans Chiropractic, LLC - \$285,000

Specialized Electric Company - \$15,000

El Futuro Alegre, LLC - \$810,000

Holiday Lanes II, Inc. - \$517,500

Zucca Construction, Inc. - \$12,500 E-Online Buying - \$24,500 Pacific Western Technologies - \$175,000 PWT - \$585,000 Big Dog BBQ, LLC - \$10,000 Systemize It, LLC - \$4,500 Appliance Center Service - \$5,000

Rocky Mountain Laser College - \$585,000

Blue Sky Interiors - \$7,500 Acclaro Design, Inc. - \$18,000 Fratelli Hospitality, LLC - \$225,000

Global Garage - \$270,000

## **OTHER FEDERAL PROGRAMS**

## **US Department of Agriculture**

\$46,421	Colorado Department of Agriculture - ARRA 2008 Aquaculture Grant Program
\$4,125	I B K Government Group, LLC - Title Reporting Services
\$404,736	Caci Incorporated Federal - for management services and contract procurement
\$124,108	Kadix Systems, LLC - for management services and procurement

## **General Services Administration**

\$7,202 Bassett Construction Services - for estimating and consulting

\$114,126 Andrews and Anderson Architect PC in Golden - contract

## **US Army Corps of Engineers**

\$4,615 Hudspeth & Associates, Inc. - contract for ARRA CH expansion joint rehab

\$448,849 Dean Kurtz Construction Company - for design and construction for Tri-Lakes

Office road and parking lot overlay, Littleton, CO

## **US Department of the Interior**

\$373,554	Synergetics, Inc for multiple computer software contracts
\$88,196	Richard P. Arber Associates Inc in contracts for consulting services
\$180,000	Alpha Boulder, LLC - Engineering Program Manager to Support the Division of Engineering/Safety Regarding ARRA Program Management
\$179,000	RMC Consultants, Inc to provide two full-time personnel to perform project review and reporting services.
\$1,554	DLT Solutions, Inc Software Subscription and Licenses

\$3,007	Autodesk, Inc. (Sub-Recipient Award) - Software Subscription and Licenses
\$41,375	RMH Group, Inc. (Sub-Recipient Award) - for multiple contracts
\$26,489	Teknion, LLC – for office furniture
\$112,138	Berger Louis Group. Inc for two contracts (\$82,612 for Environmental Assessment at Golden Gate National Recreation Area.)

## **National Aeronautics & Space Association**

\$165,900,000 awarded to Lockheed Martin for Project Orion at Johnson Space Center

## **US Department of Commerce**

\$93,096 Net Source, Inc. (Sub-Recipient Award) - contract for shelves, hardware, and

cabling for an existing NGDC raid

## **US Department of State**

\$32,894 Terracon Consultants, Inc.

\$920 Zylstra Baker Surveying, Inc. (Sub-Recipient Award) - for Preparation for Data

Center Construction Project

## **US Department of the Air Force**

\$222,133 Johnson Controls, Inc. – for multiple contracts for maintenance repair at misc.

buildings

## **US Department of the Army**

\$69,901 EMC Engineers, Inc. – for analysis of energy conservation opportunities at CO

air National Guard facilities

\$10,991 Centurion Group, Inc. - for Recovery HVAC repair

## The Legislative Branch

\$19,667 Western Industrial Contractors, Inc. - contract to repair low flow gates